

**ANNEXURE V**  
**CSR Activities**

# CORPORATE SOCIAL RESPONSIBILITY – REVIEW

## INTRODUCTION

Further to the EC clearance with the proposed I.T. building project by M/s. Trans Asian Shipping Services (P) Ltd, we hereby submit CSR review as on 31-March, 2017.

The report clearly depicts the status of the CSR projects undertaken and the amounts spent under each area/category.

## Identified Corporate Social Responsibility - Review

Basis the need assessment study in Kannayanur Taluk, Vadavukode Puthencruz and Aikkaranadu Grama Panchayat, the CSR plan is being carried out in different phases. The summary and a detailed report under each area is detailed for your perusal.

## Summary of Expenditure under each category

| Sl. No. | Areas of Intervention                                 | CSR Plan Amount in (Rs.) | Actual Expenditure Amount in (Rs.) |
|---------|---|--------------------------|------------------------------------|
| 1       | Development of Infrastructure                         | 18,90,906                | 16,85,926                          |
| 2       | Scholarship and Sponsorship                           | 4,25,000                 | 1,50,000                           |
| 3       | Care for vulnerable - Health care                     | 1,8,2,000                | 7,50,000                           |
| 4       | Environmental sustainability / Sustainable livelihood | 79,000                   | 3,00,000                           |
|         | <b>TOTAL</b>  | <b>25,76,906</b>         | <b>28,85,926</b>                   |

## 1.Development of Infrastructure

A. Building of footpath alongside seaport airport road along with bus shelter and an auto bay for commuters.

The recurring accidents taking place alongside the express way to Info Park, Kakkanad claiming many lives and increasing traffic along the seaport airport road. The Roads and Bridges Development Corporation of Kerala Ltd., has identified the need for building a footpath/auto bay/bus shelter for ease of commuters. The project has been completed.



| Particulars  | Amount (Rs)     | Remarks   |
|--|-----------------|---|
| Walkway alongside seaport airport road adjoining the express way to info park.                     | 1,37,916        | Project has been completed and the total expense of Rs.6,35,926/- has been spent. |
| Auto pathway alongside seaport airport road adjoining the express way to info park.                | 3,11,087        |   |
| Construction of bus shelter alongside seaport airport road adjoining the express way to info park. | 1,86,923        |   |
| <b>Total Amount</b>  | <b>6,35,926</b> |   |

B. The CSR project can support 3 economically backward families (one from each Panchayat)

| Particulars         | Amount in (Rs)                               | Total in (Rs)    | Remarks  |
|---------------------|--|------------------|--|
| To build houses     | 4,00,000 x 1<br>2,70,000 x 1<br>3,80,000 x 1 | 10,50,000        | Economically backward family has been identified and the house construction work has been completed. |
| <b>Total Amount</b> |  | <b>10,50,000</b> |  |

## 2. Education - Scholarship and Sponsorship

The CSR project will launch a Scholarship and sponsorship programme. The project is being envisaged indenting to help students and schools to improve the quality of education.

A. The project can provide scholarship to 8 students and sponsorship to 20 students from economically back ward families to pursue their education. The project will select eligible children from Aikkarand Puthencruz Gram Panchayat and Kannayanur Taluk.

| Particulars                             | Amount in (Rs)  | Total in (Rs)   | Remarks                              |
|---|-----------------|-----------------|--------------------------------------|
| Sponsorship for Plus two and degree     | 10,000 x 10 nos | 1,00,000        | Provided scholarship for 10 students |
| Additional sponsorship for LKG students | 5000 x 10       | 50,000          |                                      |
| <b>Total Amount</b>                     |                 | <b>1,50,000</b> |                                      |

## 3. Care for the vulnerable – Health Care

The CSR project will launch medical support for patients Kannayanur Taluk & Puthencruz Grama Panchayat. The project is being envisaged indenting to help the ailing patients who are in various kinds of trauma post accidents, various diseases' etc to improve the health condition.



A. The project will provide medical support for ailing patients to 5 patients from both Kannayanur Taluk & Puthencruz Grama Panchayat each.

| Particulars                         | Amount in (Rs)  | Total in (Rs)   | Remarks  |
|-------------------------------------|-----------------|-----------------|--|
| Medical Support for Trauma Patients | 25,000 x 12 nos | 3,00,000        | Medical support provided for 12 heart patients for their heart surgery. Rs. 3,00,000 (25000 x 12) spent. |
| <b>Total Amount</b>                 |                 | <b>3,00,000</b> |  |

B. The project can conduct medical camp in two Panchayat / Kannayanur Taluk respectively and will provide medical support to 6 people. This initiation will be executed in association with Grama Panchayat and health centres'.

| Particulars         | Amount in (Rs) | Total in (Rs)   | Remarks  |
|---------------------|----------------|-----------------|--|
| Medical Support     | 75,000 x 6 nos | 4,50,000        | Medical support provided for 6 patients for meeting hospitalisation expenses |
| <b>Total Amount</b> |                | <b>4,50,000</b> |  |

#### 4. Environmental Sustainability / Sustainable livelihood

A. Provide financial support for Santhimargam – Special school for mentally challenged & rehabilitation centre. The project will ensure continuous supply of food materials for the 55 inhabitants.

| Particulars                           | Amount in (Rs)    | Total in (Rs)   | Remarks  |
|---------------------------------------|-------------------|-----------------|--|
| Financial support for 55 Inhabitants. | 25000 x 12 months | 3,00,000        | Actual amount spent is charitable institutions like santhimargam, Hope world wide, Snehanilayam special school & Abhaya public charitable Trust. |
| <b>Total Amount</b>                   |                   | <b>3,00,000</b> |  |

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*Signature*

**ANNEXURE VI**  
**Photographs of Site**



**PHOTO.1 Construction site on 27.03.2017**



**PHOTO.1 Construction site on 27.03.2017**



**PHOT. 2 Temporary Labor camp – near to the site residing 100- 120 labors**



**PHOT. 3 Toilet facilities in labor camp**



**PHOT. 5 Safe Assembly point at construction site**



**PHOT. 6 Ambulance facility provided at construction site**